

ACADEMIC LIBRARIES SURVEY

LIBRARY EXPENDITURES, FY 2010

See instructions for definitions.

Item	Expenditures	Amount (whole dollars only)
205	Total salaries and wages (from previous page):	\$ _____
	Information resources:	
300	One-time purchases of books, serial backfiles and other materials	\$ _____
301	Electronic \$ _____	
302	Audiovisual \$ _____	
303	Ongoing commitments to serial subscriptions	\$ _____
304	Electronic serials \$ _____	
	Other information resources:	
305	Document delivery/interlibrary loan	\$ _____
306	Preservation	\$ _____
307	Other expenditures for information resources	\$ _____
	Operating expenditures:	
308	Computer hardware and software (include maintenance)	\$ _____
309	Bibliographic utilities, networks and consortia	\$ _____
310	All other operating expenditures	\$ _____
311	TOTAL EXPENDITURES (Sum 205, 300, 303 and 305 through 310)	\$ _____

PART 4 – EXPENDITURES

15. Are the below figures reported in Canadian dollars?

_____ Yes _____ No

16. Total library materials expenditures

16.a. Monographs (16.a.) _____

16.b. Serial titles, including periodicals (16.b.) _____

16.c. Other Library Materials (16.c.) _____

16.d. Miscellaneous (16.d.) _____

16. = 16.a. + 16.b. + 16.c. + 16.d. (16.) _____

17. Contract binding

(17.) _____

18. Total salaries and wages

18.a. Professional staff (18.a.) _____

18.b. Support staff (18.b.) _____

18.c. Student assistants (18.c.) _____

18. = 18.a. + 18.b. + 18.c. (18.) _____

19. Fringe benefits are included in expenditures for salaries and wages? _____ Yes _____ No

20. Other operating expenditures

(20.) _____

21. Total library expenditures (16 + 17 + 18 + 20)

(21.) _____

ELECTRONIC MATERIALS EXPENDITURES

22. One-time electronic resource purchases

(22.) _____

23. Ongoing electronic resource purchases (e.g., subscriptions, annual license fees)

(23.) _____

24. Bibliographic utilities, networks, and consortia

24.a. From internal library sources (24.a.) _____

24.b. From external sources (24.b.) _____

25. Computer hardware and software

(25.) _____

26. Document delivery / Interlibrary loan

(26.) _____